

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

BUDGET 2009-10- GRANT NO.VI- EXCISE ADMINISTRATION- M.H.2039 STATE EXCISE-
/ RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS-

FINANCE (B.G.V) DEPARTMENT

G.O.Rt.No. Dated :29 - 03 -
Read the

Finance U.O.No.0959/013/A2/10 from Expr (Revenue) Dept., Dated:23.01.2010.

ORDER:
The following reappropriation of funds are ordered.

Major,Minor,Sub and Detailed Head of Appropriation 1	Existing ModifiedAppr	Modification Sanctioned		Revised ModifiedAppr 2	(Rs. in Remarks
		(+)Increase	(-)Decrease		
Head of Account to be Decreased					
2039 State Excise					
M.H.001 Direction and					
S.H.(03) District Offices					
800 User Charges					
801 User Charges - Other Expenditure	16,00,00	..	7,32,36	8,67,64	A
Head of Account to be Increased					
2039 State Excise					
M.H.001 Direction and					
S.H.(01) Headquarters Office					
130 Office Expenses					
132 Other Office Expenses	5,00	2,36,25	..	2,41,25	B
210 Supplies and Materials					
211 Materials and Supplies	0	56	..	56	B
280 Professional Services					
281 Pleaders Fees	5	45	..	50	B
S.H.(03) District Offices					
020 Wages	7,70	84	..	8,54	B
110 Domestic Travel Expenses					
111 Travelling Allowance	13,05,81	2,51,10	..	15,56,91	B
130 Office Expenses					
132 Other Office Expenses	70,00	1,46,37	..	2,16,37	B
133 Water and Electricity Charges	67,42	6,21	..	73,63	B
134 Hiring of Private Vehicles	10,49,00	64,09	..	11,13,09	B
140 Rents, Rates and Taxes	1,93,31	8,31	..	2,01,62	B
210 Supplies and Materials					
211 Materials and Supplies	0	9	..	9	B
260 Advertisements, Sales and Publicity	1,00	31	..	1,31	B
280 Professional Services					
281 Pleaders Fees	10	20	..	30	B
282 Payments to Home Guards	0	29	..	29	B
300 Other Contractual Services	0	2,65	..	2,65	B
510 Motor Vehicles	10,40	64	..	11,04	B
S.H.(70) Training Colleges					
130 Office Expenses					
132 Other Office Expenses	2,19	14,00	..	16,19	B
Total		7,32,36	7,32,36		
	7,32,36				
	7,32,36				
	Nil				

Major,Minor,Sub and Detailed Head of Appropriation	Existing ModifiedAppr	Modification Sanctioned (+)Increase (-)Decrease	Revised ModifiedAppr	Remarks
1			2	

REMARKS:

A. Savings are anticipated. B. To clear the pending bills under Office Expenses, Rents,

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA

VASUDHA MISHRA
SECRETARY TO GOVERNMENT (IF)

To The Accountant General, A.P. Hyderabad. The Director of Treasuries and Accounts,
Revenue Department, Secretariat, Hyderabad.

The Finance (Exp.Revenue) Department.

SF/SCs

//FORWARDED BY ORDER//

SECTION